

President's Report - Carrie Peabody

- Need to fill some of the open chair positions
- Approved next year's Executive Board
 - Carrie Peabody President
 - Sandi Leclair - VP
 - Holly McDonald - Treasurer
 - Sarah Galler - Secretary
- We have a National winner for Reflections - Anna Martin got 2nd place
- Book Fair is changing for next year. We'll do Barnes and Noble - there are advantages. It'll be a full week, online orders count as well, there's more books for adults and teenagers (whole family). Barnes & Noble take care of everything and it'll be a full week instead of shorter time frame we have to do when we have it in the school.
 - Profit margins were shrinking with Scholastic and getting time and space was difficult.
- Summer Camps - the school is not able to add summer camps in their budget so the PTA has taken it on. It'll be a fundraiser for PTA.
 - Each course has minimum required - 6 minimum students
 - [Registration Link](#)
 - [Summer Camp Descriptions](#)
 - Any questions can be sent to PTA members Carrie Peabody at peabs@comcast.net or Jennifer Anderson at jennifer@cookingwithpc.com

Treasurer's Report - Holly McDonald

- Boxtops need to be in by end of May
- Proposed budget was crafted
 - There was cleanup as some things were not reflected on the budget
 - Revenue is not shown on the budget, many of these items are money makers
 - This budget will get us running back in the black
 - See figures below
 - We approved expenditure for \$300 max to buy material for Graduation table cloths that can be re-used. Jennifer Anderson will see if it can be donated.
 - \$500 towards grad was already approved last year (wasn't put on the budget but we've reflected it now). This will be done again this year for the 2 way screen.
 - Talked about buying portable air conditioners early - they were requested for next year. Summer camps are likely covered. We're tabling this as we're not sure if there is red tape approval that we can have them.

- Budget Figure 1 shows this year's Revenue & Expenses for each event

AVS PTA May 2017				
Activity - Expenses	Deposits	Payments	Net	Budget
Back to School BBQ		\$ 135.55	(\$135.55)	\$ -
BANK CHARGES		\$ 144.90	(\$144.90)	\$ -
Bingo	\$991.00	\$127.00	\$864.00	\$475.00
Birthday Gram	\$386.00	\$444.99	(\$58.99)	\$450.00
Book Fair - Elementary	\$3,990.65	\$3,309.53	\$681.12	\$ -
Box Tops	\$2,093.20	\$49.93	\$2,043.27	\$400.00
Camp Mitena			\$0.00	\$600.00
Childrens Theater	\$7,844.00	\$10,418.95	(\$2,574.95)	\$7,200.00
Class Play			\$0.00	\$600.00
Color Run	\$7,968.00	\$3,161.70	\$4,806.30	\$1,500.00
Disney Raffle	\$5,570.00	\$5,000.00	\$570.00	
Cultural Activities		\$4,100.00	(\$4,100.00)	\$4,000.00
Donations from membership	\$1,125.00		\$1,125.00	\$0.00
Donations from PTA to the school		\$2,782.11	(\$1,650.00)	\$6,000.00
Fall Fundraiser	\$7,952.55	\$3,775.25	\$4,177.30	\$0.00
Field Day			\$0.00	\$800.00
Garden Club		\$316.07	(\$316.07)	\$1,500.00
Gifts		\$70.00	(\$70.00)	\$200.00
Holiday Fair	\$4,659.71	\$2,508.81	\$2,150.90	\$2,500.00
Ice Cream Social	\$366.94		\$366.94	\$800.00
Insurance			\$0.00	\$250.00
Memberships	\$1,044.00	\$903.00	\$141.00	\$350.00
Mini Grants		\$3,394.92	(\$3,394.92)	\$3,600.00
Miscellaneous		\$373.62	(\$373.62)	\$500.00
Monster Mash	\$2,704.43	\$1,363.45	\$1,340.98	\$3,000.00
PACK Week			\$0.00	\$500.00
Project Safeguard		\$2,208.00	(\$2,208.00)	\$2,500.00
PTA Meetings		\$194.41	(\$194.41)	\$500.00
PTA Scholarship			\$0.00	\$500.00
Reading Program		\$700.00	(\$700.00)	\$700.00
Reflections		\$550.63	(\$550.63)	\$500.00
School Volunteers			\$0.00	\$200.00
Spirit Wear			\$0.00	\$1,900.00
Spring Fundraiser			\$0.00	\$100.00
Supplies		\$247.50	(\$247.50)	\$250.00
Take Pride in your school	\$50.00	\$327.81	(\$277.81)	\$500.00
Teacher Appreciation		\$1,019.59	(\$1,019.59)	\$1,500.00
Website Communications			\$0.00	\$150.00
Writing Program			\$0.00	\$ -
	\$46,745.48	\$47,347.27	(\$601.79)	\$44,525.00

- Budget Figure 2 shows the last 3 year's expenses

	2014-2015	2015-2016	2016-2017	2017-2018
Back to School BBQ			\$ -	650.00
BANK CHARGES			\$ -	
Bingo	\$175.00	\$175.00	\$475.00	400.00
Birthday Gram			\$450.00	450.00
Book Fair - Elementary	\$4,900.00	\$4,900.00	\$ -	100.00
Box Tops	\$300.00	\$300.00	\$400.00	300.00
Camp Mitena	\$500.00		\$600.00	400.00
Childrens Theater	\$5,500.00	\$5,500.00	\$7,200.00	10000.00
Class Play	\$600.00	\$600.00	\$600.00	600.00
Color Run		\$1,000.00	\$1,500.00	600.00
Disney Raffle				2500.00
Cultural Activities	\$4,500.00	\$4,000.00	\$4,000.00	4000.00
Donations from membership			\$0.00	
Donations from PTA to the school		\$2,000.00	\$6,000.00	4000.00
Fall Fundraiser	\$9,500.00	\$100.00	\$0.00	100.00
Field Day	\$600.00	\$600.00	\$800.00	800.00
Garden Club	\$1,500.00	\$1,500.00	\$1,500.00	1000.00
Gifts	\$200.00	\$200.00	\$200.00	
Holiday Fair	\$1,100.00	\$1,200.00	\$2,500.00	1850.00
Ice Cream Social	\$600.00	\$650.00	\$800.00	500.00
Insurance	\$200.00	\$250.00	\$250.00	200.00
Memberships	\$350.00	\$3,500.00	\$350.00	350.00
Mini Grants	\$3,600.00	\$3,600.00	\$3,600.00	4800.00
Miscellaneous (gifts)	\$500.00	\$500.00	\$500.00	250.00
Monster Mash	\$2,000.00	\$2,000.00	\$3,000.00	2000.00
PACK Week	\$500.00	\$500.00	\$500.00	500.00
Project Safeguard	\$2,500.00	\$2,500.00	\$2,500.00	2500.00
PTA Meetings		\$500.00	\$500.00	
PTA Scholarship	\$50.00	\$500.00	\$500.00	500.00
Reading Program	\$700.00	\$700.00	\$700.00	700.00
Reflections	\$600.00	\$500.00	\$500.00	500.00
School Volunteers	\$600.00	\$200.00	\$200.00	
Spirit Wear	\$1,900.00	\$1,900.00	\$1,900.00	1000.00
Spring Fundraiser		\$100.00	\$100.00	
Supplies (convention)	\$250.00	\$250.00	\$250.00	750.00
Take Pride in your school			\$500.00	
Teacher Appreciation	\$1,800.00	\$1,000.00	\$1,500.00	1500.00
Website Communications	\$150.00	\$150.00	\$150.00	
Writing Program		\$700.00	\$ -	
Summer Camp				8000.00
8th Grade graduation				500.00
reflections luncheon				150.00
storage				1428.00
	\$45,675.00	\$42,075.00	\$ 44,525.00	53878.00

- Budget was approved

- **School Board**
 - Wednesday May 17 - Planning Board Meeting
 - Tuesday May 23rd School Board Meeting at 6:00
- **Website**
 - Patti Powers is going to help build a website
 - We'll look to add Paypal for payments

Attendees:

- Executive Committee
 - Carrie Peabody
 - Sandi Leclair
 - Holly McDonald
 - Sarah Galler
- Mrs. Doar
- Mrs. Marcotte
- Mrs. O'Neil
- Jennifer Anderson
- Samantha Belcourt
- Alyssa Stanton