

PTA Agenda

October 16,2018

Welcome and Introductions - Ami D'Amelio VP

PTA Social Recap - Mindy Bedard, Treasurer

- Met at the Auburn Tavern
- Next Social is January 31, 2019. Location TBD

Membership Drive - Mindy Bedard, Treasurer

- Memberships are never closed
- Kindergarten class won - ice cream social was too difficult to organize, so they are getting a pencil and eraser
- Membership dues >\$1,000, we'll have to pay \$700 to State
 - Donations \$5,478 which we don't have to pay anything to the State. Always tax deductible.
 - Only 20% of the AVS families participate, hoping to drive that up

Upcoming Events/Important Dates

Fall Fundraiser - Orders due Oct. 19th

Monster Mash - Oct 20th 6-9pm - Christine Ducharme

- For K-5
- Spooky walk 6-8
- Costumes are encouraged
- \$7/person or max \$25 per family (cash only)
- No fake weapons

Missoula Children's Theater (1,3,5,7) Week of Oct. 22nd - Ami

- Pied Piper
- Only a few Grade 7 have signed up
- All other grades look good

Reflections Intentions Forms Due - Nov. 2nd Adrian Newton

- Heroes Around Me is the Theme
- Art Exhibit night is beginning of January

Book Fair - Barnes and Noble Friday Nov. 9th - Mindy Bedard

- PTA will be there from 4-8:00 doing raffle
- Performances by band, chorus and some guest readers
- Anytime from 9am onward that day, just let them know you're with AVS PTA
- Online orders also count, even 5 days after, there will be a code to enter (posted on Auburn Community Facebook page)

PTA Meetings - Nov. 20th (no meeting in December)

Reflections Art Submissions Due, - due Dec 3rd

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Holiday Vendor Event/Breakfast with Santa - Dec 8th - Mindy Bedard

Spirit Wear - Ongoing

- There will be table at Monster Mash and Open House
- Would like to get a bulk order submitted before Holidays

AVS PTA Facebook Page

Principal Update - Dr. Lori Collins

- Month of November is really busy
- Thursday Oct. 18th is NJHS Induction Night
- Monday Oct. 22 - Red Ribbon Week (Monday is Red Day, kids need to check the Monitors)
- Health information for Grade 5,6,7 - part of State curriculum, permission slips are sent home for that
- Bus Driver Breakfast - Wed. Nov 7th
 - Students will make cards
- Parent Teacher Conference on Nov. 6th
- Voting on Nov. 9th, if you're a parent you park in the front for parent/teacher conference, voters in the back parking lot
- Veteran's Day Breakfast - Friday Nov. 9th. Anyone that has served in the Armed Forces, students can accompany that person. We had almost 200 come last year. 6th Graders serve. Includes slide show, chorus will sing, band will play and students will write poems.
- Hannaford Helps - on Hannover, if you buy a qualifying product put the reward thing in the AVS slot (or bring to school)
- Scarlett Lewis - lost a child to suicide, starts at 6:30 on Nov. 29 in our gym
- Lion's Club coming in to test sight, you can opt in. Nov. 15th It's an expensive machine and in a 1 second it will indicate if your child needs eye glasses. Last year we identified 3 students.

School Board Update - Samantha Belcourt

- School improvement committee reconvened. Purpose is to communicate updates on the building project to communicate to public.
- Portables are moved
- Boys and Girls Locker rooms
- Cafeteria Entrance is under construction
- Front of the roof is done
- Haven't heard any complaints, everyone seems safe and secure with the building
- Superintendent Search - SAU Board will be meeting Nov. 17th at AVS at 6:30
 - 4 candidates that will be interviewed on Saturday Nov. 20th
 - Meet the candidates night - an hour panel and each will have 30 minute breakouts. Date TBD.
- We have a shortage of bus drivers - known issue, working on this as much as possible.

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- Lori says that we have trouble getting bus drivers, para professionals and substitutes.

Mini Grant Application - 1st Grade Audubon Field Trip

- We budget \$8/student and teachers can use to offset field trips
 - Eg. Guest speakers, or science experiment supplies
- 1st Grade is going to the Audubon and learn about Animal Habitats and The Food Chain
 - 72 students at \$8/student
 - Voted and Passed - all in favor

Treasurer's Report - Mindy Bedard, Treasurer

- Back to School BBQ - was paid in Sept.
- Birthday Grams - revenue is coming in - in Sept we brought in \$375
- Donations \$5,478 (mostly from a Go Fund Me Site for the school)
- PTA paid for half of the decals in Bathroom
- Holiday fair - we paid some money for communications
- See next page for Expenses paid since September

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2018-2019 PTA Expense Report		Deposits	Payments	Net	Budget
As of September 30, 2018					
Back to School BBQ	\$0	\$684.67	-\$684.67	\$650.00	
Birthday Grams	\$375.00	\$470.32	-\$95.32	\$475.00	
Donations From Membership	\$5,474.38	\$0	\$5,474.38	\$0	
Donations From PTA to the School	\$0	\$250.00	-\$250	\$4,000.00	
Holiday Fair	\$0	\$15.17	-\$15.17	\$700.00	
Ice Cream Social/Membership Drive	\$280.73	\$238.08	\$42.65	\$500.00	
Membership Dues	\$1,121.00	\$0	\$1,121	\$0	
NH PTA Convention/Training	\$0	\$186.00	-\$186	\$845.00	
PTA Supplies	\$0	\$122.13	-\$122.13	\$250.00	
Spirit Wear	\$0	\$299.05	-\$299.05	\$1,000.00	
Teacher Appreciation	\$0	\$27.54	-\$27.54	\$1,500.00	
Totals for September	\$7,251.11	\$2,292.96	\$4,958.15	\$9,920	
Year to Date 2018-2019					
8th Grade Graduation	\$0	\$0	\$0	\$500.00	
8th Grade Gift	\$0	\$0	\$0	\$500.00	
Back to School BBQ	\$0	\$684.67	-\$684.67	\$650.00	
Bingo	\$0	\$0	\$0	\$400.00	
Birthday Grams	\$375	\$470.32	-\$95.32	\$475.00	
Book Fair (2)	\$0	\$0	\$0	\$150.00	
Box Tops	\$0	\$0	\$0	\$300.00	
Children's Theater (2)	\$0	\$0	\$0	\$10,000.00	
Christmas Art Fundraiser (K-4)	\$0	\$0	\$0	\$100.00	
Class Play (3rd Grade)	\$0	\$0	\$0	\$600.00	
Color Run	\$0	\$0	\$0	\$800.00	
Cultural Activities	\$0	\$0	\$0	\$6,500.00	
Donations From Membership	\$5,474.38	\$0	\$5,474.38	\$0	
Donations from PTA to the School	\$0	\$250	-\$250	\$4,000.00	
Earth Day	\$0	\$0	\$0	\$300.00	
Fall Fundraiser	\$0	\$0	\$0	\$100.00	
Field Day	\$0	\$0	\$0	\$800.00	
Holiday Fair	\$0	\$15.17	-\$15.17	\$700.00	
Ice Cream Social/Membership Drive	\$280.73	\$238.08	\$42.65	\$500.00	
Membership Dues	\$1,121.00	\$0	\$1,121	\$0	
Mini Grants	\$0	\$0	\$0	\$5,000.00	
Misc Gifts/Donations	\$0	\$0	\$0	\$250.00	
Monster Mash	\$0	\$0	\$0	\$2,000.00	
NH PTA Convention/Training	\$0	\$186.00	-\$186	\$845.00	
PACK Week	\$0	\$0	\$0	\$500.00	

2018-2019 PTA Expense Report		Deposits	Payments	Net	Budget
Project Safeguard	\$0	\$0	\$0	\$2,500.00	
PTA Laptop	\$0	\$0	\$0	\$400.00	
PTA Scholarship	\$0	\$0	\$0	\$500.00	
PTA Socials	\$0	\$0	\$0	\$200.00	
PTA Supplies	\$0	\$122.13	-\$122.13	\$250.00	
Reading Program	\$0	\$0	\$0	\$300.00	
Reflections	\$0	\$0	\$0	\$500.00	
Reflections Luncheon	\$0	\$0	\$0	\$200.00	
Spirit Wear	\$0	\$299.05	-\$299.05	\$1,000.00	
Spring Cash Calendar	\$0	\$0	\$0	\$300.00	
Storage Unit	\$0	\$0	\$0	\$1,890.00	
Summer Camp	\$0	\$0	\$0	\$11,000	
Teacher Appreciation	\$0	\$27.54	-\$27.54	\$1,500.00	
Totals Year To Date	\$7,251.11	\$2,292.96	\$4,958.15	\$56,510	
Savings					
Checking					

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Budget:

Activity/Event	2017-2018 Budget	2018-2019 Budget	2017-2018 Income
8th Grade Grad	\$500.00	\$500.00	\$0
8th Grade Gift	\$500.00	\$500.00	\$0
Back to School BBQ	\$650.00	\$650.00	\$0
Bingo	\$400.00	\$400.00	\$926.50
Birthday Grams	\$450.00	\$475.00	\$389.00
Book Fairs (2)	\$100.00 (1)	\$150.00	\$0*
Box Tops	\$300.00	\$300.00	\$1,594.20
Camp MiTeNa	\$300.00	\$0	\$0
Children's Theater	\$10,000.00	\$10,000.00	\$9,561.25
Christmas Art Fundraiser	\$0	\$100.00	\$0
Class Play--3rd grade	\$600.00	\$600.00	\$0
Color Run	\$600.00	\$800.00	\$0 (wasn't held)
Cultural Activities	\$4,000.00	\$6,500.00	\$0
Disney Raffle	\$2,500.00	\$0	\$2,145.00
Donations to school	\$4,000.00	\$4,000.00	\$0
Earth Day	\$0	\$300.00	\$0
Fall Fundraiser	\$100.00	\$100.00	\$10,662.85
Field Day	\$800.00	\$800.00	\$0
Garden Club	\$1,000.00	\$0	\$0
Holiday Fair	\$1,850.00	\$700.00	\$4659.71
Ice Cream/Mem Drive	\$500.00	\$500.00	\$243.00
Insurance	\$200.00	\$0	\$0
Memberships	\$350.00	\$0	\$1,279.50
Mini Grants	\$4,800.00	\$5,000.00	\$0
Misc Gifts	\$250.00	\$250.00	\$0
Monster Mash	\$2,000.00	\$2,000.00	\$2,453.00
NH PTA Training	\$750.00	\$845.00	\$0
PACK Week	\$500.00	\$500.00	\$0
Project Safeguard	\$2,500.00	\$2,500.00	\$0
PTA Laptop	\$0	\$400	NA
PTA Meetings	\$0	\$0	\$0
PTA Scholarship	\$500.00	\$500.00	\$0
PTA Socials	\$0	\$200.00	NA
PTA Supplies	\$0	\$250.00	\$0
Reading Program	\$700.00	\$300.00	\$0
Reflections	\$500.00	\$500.00	\$0
Reflections Luncheon	\$150.00	\$200.00	\$0
Spirit Wear	\$1,000.00	\$1,000.00	NA
Spring Cash Calendar	\$0	\$300.00	NA
Storage Unit	\$1,428.00	\$1,890.00	\$0
Summer Camp	\$8,000.00	\$11,000.00	\$17,850.00
Teacher/Staff Appr	\$1,500.00	\$1,500.00	\$0
Total Budget	\$54,378.00	\$56,510.00	