

## PTA Meeting Notes - Jan 15, 2019

### **Welcome!** Sandi Leclair

- This year's PTA volunteers are doing amazing and really stepping up

### **Finances:** Mindy Bedard

- Fall Fundraiser (Mindy)
  - \$5,748 profit all told. Online direct ship was amazing.
  - Committed to doing this again next
- Barnes and Noble Book Fair
  - \$1,100 in Gift Cards - we'll use those for Read across America, Bingo and Raffle Baskets for spring book fair
- Holiday Fair
  - Over 30 vendors
  - Santa's Village up on the stage, allowed for more vendors
  - Lack of parking was an issue
  - \$2,200 profit
  - This year Mindy and Sandi chaired and kept it simple and less stressed
  - Lower price points did well, higher price points did not do well
- Christmas Art Fundraiser - Square 1 Art - K-4
  - New fundraiser from Art teacher Mrs. Fritz (K-4)
  - Cost nothing to do
  - 45% participation rate
  - Net \$1,700
  - Suggested that maybe next year it could be more open to draw what they want
  - Also maybe different grades should do something different

### **Reflections** - Adrian Newton

- Awards night was last Wednesday
- 26 students submitted 58 entries
- 34 of those entries will move on to States
- End of Feb we'll know how they did at States
- States Exhibit and awards is March 6, 2019 at Gilbert Middle School in Derry
- Spent \$420 (trophies, certificates, supplies, snacks etc)

### **Box Tops** - Melissa Kamyck

- Just got a check for 2018/2019 \$1,010
- \$48K is the total that AVS has made over the life we've been doing this!!
- Another box top collection Jan 21 until Feb 8th - hot chocolate and PJ day for winners
- It's really helpful if you can send them in a baggie in sets of 50

## PTA Meeting Notes - Jan 15, 2019

### New Business

- **Coordinator/Volunteer Needs** - We need some help for the following
- Volunteers Needed for Spring 2019
  - Literacy Night (tentatively scheduled for March 6) - Several games in the library all centered around literacy with small prizes per game. Need a couple parents to take that on.
  - PACK Week - April 15-19 - need some parents to donate a couple of hours to help give out fruits and vegetables at lunch.
  - Spirit Wear - Games, PTA Social, Bingo
    - Couple of parents needed for some of the above events to be at a display table
- Volunteers and Chairs for School Year 2019/2020
  - Ice Cream Social (Sept, ideally middle school parent)
    - Involves getting donations of ice cream and toppings
    - Information can all be provided to a couple of parents that can take over
    - On the night of, a couple of parents and young volunteers scoop ice cream
  - Holiday Fair - Mindy and Sandi will chair but need help with the following:
    - Advertising
    - Raffle Items
    - Signage (large/small)
  - Spirit Wear
  - Fundraising
- School Year 2020/2021
  - AVS Garden - Eventually we'll need help with this and there will be some summer hours too. Scouting organizations can help for that.
  - Family Bingo Night March 28 - Looking for a shadow this year b/c the current chair will only be doing it this
- **Summer Camp Locations** - Jen Anderson
  - Program has been growing
  - Location will be a challenge b/c of construction, space can't be committed
  - We've reaching out to other locations but nothing committed yet
- **Cash Calendar/Fundraising** - May
  - Looking to sell in March
  - \$10/each
  - Drawings in April
  - Looking for donations now - let us know if there's a service or item that you can donate.

# PTA Meeting Notes - Jan 15, 2019

## Upcoming Events/Important Dates

- PTA Social - January 24 6:30 pm Auburn Tavern
- PTA Meeting - Tuesday Feb 19 6:30 pm
- Family Reading Night (K-2) - Thursday March 6th
- Missoula Children's Theater (K,2,4,6,8) - March 18-22
  - Snow Queen
  - Children's Theater Performances March 22nd and 23rd
- PTA Meeting - Tuesday March 19th 6:30 Room 4D
- Family Bingo Night - Thursday March 28th 6:30 - 8:00
- Spirit Wear - Ongoing

## AVS PTA Facebook Page

### Vice Principal Update - Lindsay Murray

- Construction Update
  - False walls are being made so that walls can be taken down
- Upcoming Events
- Barn Hill is coming for K-5 Thursday Jan 17th
- MLK activities scheduled for Monday Jan 21

### School Board Update - Meeting conflict

### Treasurer's Report - Mindy Bedard (See images below)

- Bank Fee comment - these are due to checks returned by others
- Birthday Grams are doing great, up \$90
- Book Fair, see above notes
- Culture - \$5K was for Recycle Percussion
- Mini Grant \$648 was for middle school to see Christmas Carol at the Palace Theater

### Color Run - New Date May 19

- This will be our 3rd year
- Fred is the Color Run rep - and suggested combining with other towns
- Over the past 2 years the Color Run team said that we should team with other towns
- This year we would have been challenging with the constructions
- We'll combine with Hooksett - Jen Lawyer the Hooksett PTA point of contact
- Cawley Middle School
- Fundraising will be separate between towns however they will combine both of our revenues and we'll get a higher %
- Hooksett wants to keep it simple - just sign up for \$30 and here's what you get (instead of sponsorship)

# PTA Meeting Notes - Jan 15, 2019

2018-2019 PTA Expense Report	Deposits	Payments	Net	Budget
Holiday Fair	\$3,636	\$1,435.07	\$2,200.93	\$1,000
Ice Cream Social/Membership Drive	\$280.73	\$259.43	\$21.30	\$500.00
Interest	\$38.50	\$0	\$38.50	\$0
Membership Dues	\$1,601	\$1,106.25	\$494.75	\$0
Mini Grants	\$0	\$1,682.46	-\$1,682.46	\$5,000.00
Misc Gifts/Donations	\$0	\$121.36	-\$121.36	\$250.00
Monster Mash	\$3,836.05	\$1,331.25	\$2,504.76	\$2,000.00
NH PTA Convention/Training	\$0	\$493.60	-\$493.60	\$845.00
PACK Week	\$0	\$0	\$0	\$500.00
Project Safeguard	\$0	\$0	\$0	\$2,500.00
PTA Laptop	\$0	\$279.99	-\$279.99	\$400.00
PTA Scholarship	\$0	\$0	\$0	\$500.00
PTA Socials	\$0	\$50	-\$50	\$200.00
PTA Supplies	\$0	\$205.81	-\$205.81	\$250.00
Reading Program	\$0	\$0	\$0	\$300.00
Reflections	\$0	\$0	\$0	\$500.00
Reflections Luncheon	\$0	\$195	-\$195	\$200.00
Spirit Wear	\$0	\$785.95	-\$785.95	\$1,000.00
Spring Cash Calendar	\$0	\$0	\$0	\$300.00
Storage Unit	\$0	\$0	\$0	\$1,890.00
Summer Camp	\$0	\$0	\$0	\$11,000
Teacher Appreciation	\$0	\$27.54	-\$27.54	\$1,500.00
Totals Year To Date	\$31,649.66	\$24,537.23	\$7,112.43	\$56,810
Savings	\$33,897.59			
Checking	\$5,474.93			

\*\* \$150 Petty Cash



# PTA Meeting Notes - Jan 15, 2019

2018-2019 PTA Expense Report November 1st to December 31st, 2018	Deposits	Payments	Net	Budget
Bank Fees	\$30	\$15	\$15	\$0.00
Birthday Grams	\$90	\$0	\$90	\$475.00
Book Fair (2)	\$359	\$0	\$359	\$150.00
Box Tops	\$0	\$33.61	-\$33.61	\$300.00
Children's Theater (2)	\$4,615.25	\$1,061.98	\$3,553.27	\$10,000.00
Christmas Art Fundraiser (K-4)	\$97.25	\$0	\$97.25	\$0
Cultural Activities	\$0	\$5,000	-\$5,000	\$6,500.00
Donations From Membership	\$65	\$0	\$65	\$0
Fall Fundraiser	\$0	\$4,502.70	-\$4,502.70	\$100.00
Holiday Fair	\$3,636	\$1,406.95	\$2,229.05	\$1,000
Interest	\$31.14	\$0	\$31.14	\$0
Membership Dues	\$10	\$325	-\$315	\$0
Mini Grants	\$0	\$648	-\$648	\$5,000.00
Misc Gifts	\$0	\$74.39	-\$74.39	\$250
NH PTA Convention/Training	\$0	\$307.60	-\$307.60	\$845
Reflections Luncheon	\$0	\$65	-\$65	\$500.00
<b>Totals for November/Dec 2018</b>	<b>\$8,933.64</b>	<b>\$13,440.23</b>	<b>-\$4,506.59</b>	<b>\$25,120</b>
<b>Year to Date 2018-2019</b>				
8th Grade Graduation	\$0	\$0	\$0	\$500.00
8th Grade Gift	\$0	\$0	\$0	\$500.00
Back to School BBQ	\$0	\$637.98	-\$637.98	\$650.00
Bank Fees (returned checks by others)	\$45	\$60	-\$15	\$0.00
Bingo	\$0	\$0	\$0	\$400.00
Birthday Grams	\$540	\$470.32	\$69.68	\$475.00
Book Fair (2)	\$359	\$324.64	\$34.36	\$150.00
Box Tops	\$0	\$33.61	-\$33.61	\$300.00
Children's Theater (2)	\$4,615.25	\$4,911.98	-\$296.73	\$10,000.00
Christmas Art Fundraiser (K-4)	\$97.25	\$0	\$97.25	\$100.00
Class Play (3rd Grade)	\$0	\$0	\$0	\$600.00
Color Run	\$0	\$0	\$0	\$800.00
Cultural Activities	\$0	\$5,000	-\$5,000	\$6,500.00
Donations From Membership	\$6,317.38	\$0	\$6,317.38	\$0
Donations from PTA to the School	\$0	\$590	-\$590	\$4,000.00
Earth Day	\$0	\$0	\$0	\$300.00
Fall Fundraiser	\$10,283.50	\$4,534.95	\$5,748.55	\$100.00
Field Day	\$0	\$0	\$0	\$800.00

\* \$300 Petty Cash

\*\* \$150 Petty Cash