

PTA Meeting Minutes April 16, 2019

Welcome and Introductions---Sandi Leclair, President

Updates

- Summer Camps - Jen Anderson
 - 91 kids are registered so far for one or more camps
 - Most camps have reached minimums
 - Plenty of time for registrations
 - We're at \$11,500 without Paypal into account (that's revenue, not net)
- Color Run
 - Christina
 - Deadline to register just passed
 - Online this morning total donations are \$1,200 + some
 - Lots will come on the day of
 - 2016 \$7,600 total donations
- Children's Theater, Spring
 - Max number of kids participated
 - Great play
 - Payments still coming in...we're close to break even
- Book Fair
 - Smaller than the fall one
- Cash Calendar
 - Everything from March \$2,400 net
 - Maybe make it a March calendar and collect \$ in February
- Treasurer:
 - Budget Review is pending
- Bingo:
 - Next year will be Corinne's last year. Need someone to shadow. Made \$650, really fun night.

New Business

- 2019/2020 PTA Board Nominations
 - Voting is next month
 - Let us know if anyone is interested in running
 - Sandi Leclair was nominated for PTA President
 - Amy Lachance nominated as Vice PTA President
 - Mindy Bedard nominated as Treasurer
 - Sarah Galler nominated for Secretary
 - Others are welcome to get nominated for any of the above please let us know

Moving volunteers ---Jen Strabone

- Need help packing up portables

Fundraising Ideas

PTA Meeting Minutes April 16, 2019

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Upcoming Events/Important Dates

- Teacher Appreciation Week---May 6th-10th
 - Ideas/Committee/Volunteers
 - 17 paras just got gifts for Paraprofessional Day
 - Raffle Bags
 - Gift Cards?
 - Massage Chair?
- Color Run--Sunday, May19th at Cawley Middle School
- LAST PTA Meeting--Tuesday, May 21st, 6:30p--Voting for 2019/20 PTA Board & Budget

Spirit Wear--ongoing

Principal Update, Dr Collins

- May 8 Kindergarten Meeting
- Spring concert & Band + 3rd grade
- Drama Dinner Theater May 23/24
- 8th Grade dinner dance June 6
- 8th Grade Grad June 12th
- ½ day June 13th
- Staff Changes
 - Mrs. Mullen going to 4th
 - Mrs. Joaquin going to 5th
 - Lewis/Kyzer/Roggenbuck 6th grade
 - Degraffe/Caza 7th
 - Cote, Hamilton, Delzall, Blanchard 8th
 - Library - open
 - ½ Health, ½ guidance
 - % model will share teachers to get 5th graders to adjust to multiple teachers
 - Letter grades tbd based on SAU decision

Construction Update

- A week ahead of schedule
- Walk thru with teachers soon
- Re-using furniture we have
- Redo bathroom in back lobby with a family bathroom
- 8th grade gift - water bubbler ~\$1,000
- All bubblers will eventually be replaced
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Upcoming events

- Earth Day - Wed May 1st

School Board Update--Samantha Belcourt

PTA Meeting Minutes April 16, 2019

- New Superintendent starts 7/1
 - Coming to school board retreat
 - Invite to PTA meeting?
 - Karen Lessard leaving Business Administrator
 - Come to meetings!

PTA Meeting Minutes April 16, 2019

Treasurer's Report--Mindy Bedard, Treasurer

2018-2019 PTA Expense Report	Deposits	Payments	Net	Budget
March 1st to March 31st, 2019				
Birthday Grams	\$10	\$0	\$10	\$475
Children's Theater	\$4,281	\$4,125	\$156	\$10,000
Christmas Art Fundraiser (K-4)	\$1,865	\$0	\$1,865	\$100.00
Donations From Membership	\$285	\$0	\$285	\$0
Interest	\$15.65	\$0	\$15.65	\$0
Petty Cash	\$200	\$200	\$0	\$0
Project Safeguard	\$0	\$2,000.00	-\$2,000	\$2,500
Reading Program	\$0	\$197.12	-\$197.12	\$300
Spring Cash Calendar	\$790	\$0	\$790	\$300
Summer Camp	\$1,865	\$10	\$1,855	\$11,000
Totals for March 2019	\$9,311.65	\$6,532.12	\$2,779.53	\$24,675
Year to Date 2018-2019				
8th Grade Graduation	\$0	\$0	\$0	\$500.00
8th Grade Gift	\$0	\$0	\$0	\$500.00
Back to School BBQ	\$0	\$637.98	-\$637.98	\$650.00
Bank Fees (returned checks by others)	\$45	\$60	-\$15	\$0.00
Bingo	\$0	\$0	\$0	\$400.00
Birthday Grams	\$570	\$470.32	\$99.68	\$475.00
Book Fair (2)	\$359	\$324.64	\$34.36	\$150.00
Box Tops	\$1,013.10	\$33.61	\$979.49	\$300.00
Children's Theater (2)	\$9,256.25	\$9,036.98	\$219.27	\$10,000.00
Christmas Art Fundraiser (K-4)	\$1,962.25	\$0	\$1,962.25	\$100.00
Class Play (3rd Grade)	\$0	\$0	\$0	\$600.00
Color Run	\$0	\$0	\$0	\$800.00
Cultural Activities	\$0	\$5,000	-\$5,000	\$6,500.00
Donations From Membership	\$6,632.38	\$0	\$6,632.38	\$0
Donations from PTA to the School	\$0	\$1,738.49	-\$1,738.49	\$4,000.00
Earth Day	\$0	\$0	\$0	\$300.00
Fall Fundraiser	\$10,283.50	\$4,534.95	\$5,748.55	\$100.00
Field Day	\$0	\$0	\$0	\$800.00
Field Day	\$3,636	\$1,435.07	\$2,200.93	\$1,000
Holiday Fair	\$280.73	\$259.43	\$21.30	\$500.00
Ice Cream Social/Membership Drive	\$84.29	\$0	\$84.29	\$0
Interest	\$1,601	\$1,106.25	\$494.75	\$0
Membership Dues	\$0	\$1,682.46	-\$1,682.46	\$5,000.00
Mini Grants	\$0	\$1,682.46	-\$1,682.46	\$5,000.00

2018-2019 PTA Expense Report	Deposits	Payments	Net	Budget
Misc Gifts/Donations	\$0	\$121.36	-\$121.36	\$250.00
Monster Mash	\$3,836.05	\$1,331.29	\$2,504.76	\$2,000.00
NH PTA Convention/Training	\$0	\$493.60	-\$493.60	\$845.00
PACK Week	\$0	\$0	\$0	\$500.00
Project Safeguard	\$0	\$2,100	-\$2,100	\$2,500.00
PTA Laptop	\$0	\$279.99	-\$279.99	\$400.00
PTA Scholarship	\$0	\$0	\$0	\$500.00
PTA Socials	\$0	\$87.43	-\$87.43	\$200.00
PTA Supplies	\$0	\$205.81	-\$205.81	\$250.00
Reading Program	\$0	\$197.12	-\$197.12	\$300.00
Reflections	\$0	\$399.46	-\$399.46	\$500.00
Reflections Luncheon	\$0	\$195	-\$195	\$200.00
Spirit Wear	\$0	\$785.95	-\$785.95	\$1,000.00
Spring Cash Calendar	\$790	\$0	\$790	\$300.00
Storage Unit	\$0	\$945.20	-\$945.20	\$1,890.00
Summer Camp	\$1,865	\$10	\$1,855	\$11,000
Taxes	\$0	\$95.99	-\$95.99	\$0.00
Teacher Appreciation	\$0	\$27.54	-\$27.54	\$1,500.00
Totals Year To Date	\$42,214.55	\$33,595.92	\$8,618.63	\$56,810
Savings	\$31,943.38			
Checking	\$11,023.03			