

# PTA Meeting Minutes

May 21, 2019

## **Welcome and Introductions**---Sandi Leclair, President

- Teacher Appreciation--Thank you cards read from Teachers

## **Updates:**

### **Summer Camps**

- ~90 kids registered for camps, sometimes kids are signed up for multiple camps
- Working on the low/no enrollment camps to see if we can get those to minimum
- Not too late to sign up, cutoff is June 1st

### **Color Run**

- Was on Sunday May 19
- Weather was perfect for running
- DJ was great
- 25 families registered online and paper forms
- We had more people when it was in Auburn

### **Earth Day**

- K-5 was on May 8th

### **Spring Book Fair**

- \$363 earned (Fall was \$1,100)
- We choose gift cards where we get more return compared to cash. We use them for prizes

## **New Business**

### **2019/2020 PTA Board Voting**

- Secretary - Sarah Galler - Sandi nominated, Lisa Laventure seconded. All in Favor
- Treasurer - Sandi Leclair nominated Mindy Bedard - Seconded, all in Favor
- Vice President - Sandi Leclair nominated Amy Lachance, Seconded by Mindy, all in Favor

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- President - Nominated by Sandi Leclair for PTA president, Lisa L seconded, All in Favor

## 8th grade BBQ

- Instead of asking parents to bring in items we'd like to provide food
- Dunk Tank was provided for BBQ last year
- We would like to use our PTA budget line for the BBQ instead of AV equipment we normally rent
- There are no other needs identified for Graduation from PTA, so proposal is to use the Graduation line item for the BBQ
- Motion to use 8th grade Grad \$ for BBQ - Seconded Sarah Galler, All in Favor
- Note - next year we'll just have one 8th Grade end of year common line item that is less specific and can be used for either.

## Teacher's Book Wish List

- Teachers just updated their Wish List
- For Mini Grants we had designated \$5K and we only used \$4K.
- Proposal is to take \$500 from that leftover to purchase books from Teachers' Wish list
- Sandi made Motion to do this, Seconded and All in Favor

## Upcoming Events/Important Dates

- Final PTA Social
- Final Box Tops submission -M. Kamyck
  - final submission
  - Raised \$1,761 so far this year
  - Could be more challenging next year, they will be digital by end of CY2019
    - Can't be tied to the classroom so there can't be challenges and rewards

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## **Principal Update, Mrs. Lindsay Murray**

- Construction Update
  - On track
  - Starting June 1st school lunches will be cold lunches, no or minimal cooking
  - Exposition of Learning May 30th
    - Band Performance during EOL May 30th 5-8th
  - Lots of 8th Grade Grad activities
  - June 13th is half day

School Board Update--Jason Tyberski - not present

## **Attendees:**

- Mindy Bedard
- Sandi Leclair
- Lisa Laventure
- Sarah Galler
- Lindsay Murray
- Mrs. O'Neil
- Alyssa Stanton

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Treasurer's Report--Mindy Bedard, Treasurer 2019/2020 Budget

2018-2019 PTA Expense Report	Deposits	Payments	Net	Budget
April 1st to April 30th, 2019				
Bingo	\$770	\$113.10	\$656.90	\$400.00
Birthday Grams	\$10	\$0	\$10	\$475
Book Fair	\$133	\$84.20	\$48.80	\$150
Box Tops	\$0	\$21.72	-\$21.72	\$300.00
Color Run	\$90	\$0	\$90	\$800
Children's Theater	\$0	\$767.66	-\$767.66	\$10,000
Donations From Membership	\$35	\$0	\$35	\$0
Donations To School	\$0	\$225	-\$225	\$4,000.00
Interest	\$14.44	\$0	\$14.44	\$0
Mini Grants	\$0	\$1,240	-\$1,240	\$5,000.00
Reading Program	\$0	\$99.34	-\$99.34	\$300
Spirit Wear	\$175	\$0	\$175	\$1,000.00
Spring Cash Calendar	\$1,860	\$50	\$1,810	\$300
Summer Camp	\$9,645	\$10	\$9,635	\$11,000
Teacher Appreciation	\$0	\$16.99	-\$16.99	\$1,500.00
Totals for April 2019	\$12,732.44	\$2,628.01	\$10,104.43	\$35,225
May 1st to May 21st, 2019				
Children's Theater	\$0	\$460	-\$460	\$10,000
Color Run	\$1,605	\$0	\$1,605	\$800
Donations From Membership	\$67	\$0	\$67	\$0
Donations To School	\$0	\$1,409.43	-\$1,409.43	\$4,000
Earth Day	\$0	\$100.40	-\$100.40	\$300
Mini Grants	\$0	\$584.00	-\$584	\$5,000
Spring Cash Calendar	\$10	\$0	\$10	\$300
Summer Camp	\$840	\$0	\$840	\$11,000
Teacher Appreciation	\$0	\$1,056.50	-\$1,056.50	\$1,500
Totals up to May 21st 2019	\$2,522	\$3,610.33	-\$1,088.33	\$32,900
Year to Date 2018-2019				
8th Grade Graduation	\$0	\$0	\$0	\$500.00
8th Grade Gift	\$0	\$0	\$0	\$500.00
Back to School BBQ	\$0	\$637.98	-\$637.98	\$650.00
Bank Fees (returned checks by others)	\$45	\$60	-\$15	\$0.00

Note Book Fair doesn't include gift cards (and it won't, this only deals with real money)



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2018-2019 PTA Expense Report	Deposits	Payments	Net	Budget
Bingo	\$770	\$113.10	\$656.90	\$400.00
Birthday Grams	\$580	\$470.32	\$109.68	\$475.00
Book Fair (2)	\$342	\$258.84	\$83.16	\$150.00
Box Tops	\$1,013.10	\$55.33	\$957.77	\$300.00
Children's Theater (2)	\$9,256.25	\$10,264.64	-\$1,008.39	\$10,000.00
Christmas Art Fundraiser (K-4)	\$1,962.25	\$0	\$1,962.25	\$100.00
Class Play (3rd Grade)	\$0	\$0	\$0	\$600.00
Color Run	\$1,695	\$0	\$1,695	\$800.00
Cultural Activities	\$0	\$5,000	-\$5,000	\$6,500.00
Donations From Membership	\$6,734.38	\$0	\$6,734.38	\$0
Donations from PTA to the School	\$0	\$3,372.92	-\$3,372.92	\$4,000.00
Earth Day	\$0	\$100.40	-\$100.40	\$300.00
Fall Fundraiser	\$10,283.50	\$4,534.95	\$5,748.55	\$100.00
Field Day	\$0	\$0	\$0	\$800.00
Holiday Fair	\$3,636	\$1,435.07	\$2,200.93	\$1,000
Ice Cream Social/Membership Drive	\$280.73	\$259.43	\$21.30	\$500.00
Interest	\$98.73	\$0	\$98.73	\$0
Membership Dues	\$1,601	\$1,106.25	\$494.75	\$0
Mini Grants	\$0	\$3,506.46	-\$3,506.46	\$5,000.00
Misc Gifts/Donations	\$0	\$121.36	-\$121.36	\$250.00
Monster Mash	\$3,836.05	\$1,331.29	\$2,504.76	\$2,000.00
NH PTA Convention/Training	\$0	\$493.60	-\$493.60	\$845.00
PACK Week	\$0	\$0	\$0	\$500.00
Project Safeguard	\$0	\$2,100	-\$2,100	\$2,500.00
PTA Laptop	\$0	\$279.99	-\$279.99	\$400.00
PTA Scholarship	\$0	\$0	\$0	\$500.00
PTA Socials	\$0	\$87.43	-\$87.43	\$200.00
PTA Supplies	\$0	\$205.81	-\$205.81	\$250.00
Reading Program	\$0	\$296.46	-\$296.46	\$300.00
Reflections	\$0	\$399.46	-\$399.46	\$500.00
Reflections Luncheon	\$0	\$195	-\$195	\$200.00
Spirit Wear	\$175	\$785.95	-\$610.95	\$1,000.00
Spring Cash Calendar	\$2,660	\$300	\$2,360	\$300.00
Storage Unit	\$0	\$945.20	-\$945.20	\$1,890.00
Summer Camp	\$12,350	\$5,000	\$7,350	\$11,000
Taxes	\$0	\$95.99	-\$95.99	\$0.00
Teacher Appreciation	\$0	\$1,101.03	-\$1,101.03	\$1,500.00
Totals Year To Date	\$57,318.99	\$44,914.26	\$12,404.73	\$56,810
Savings	\$31,957.82			
Checking	\$21,078.57			

Checking acct money over summer will be moved to Money Market